Ste. Genevieve County Health Department

| Deciming Balance | COUNTY Fiscal Year | Revenue Source | Ste Geneveive 2002 | Percent of Agency's Total | Jurisdiction 0 - 20,000 Average Percent | Statewide 2002 Average Percentage |
|---|----------------------------|----------------|-----------------------|---------------------------------|---|---|
| Taxes \$252,968 \$1.63% 25.22% Interest \$14,541 2.97% 1.34% Vial Records \$12,681 2.59% 1.43% Donations \$9,801 2.00% 0.99% Fees \$8,762 1.17% 0.127% Other \$16,460 3.36% 3.76% Total Local Revenues \$315,211 64.33% 34.02% DHSS Revenues Core Public Health State \$55,222 11.27% 10.13% Family Planning State \$6,438 1.31% 1.74% Family Planning Federal \$15,848 0.38% 0.60% MCH Federal \$15,848 0.38% 0.60% School Health Grants State \$22,163 5.75% 1.07% School Health Grants State \$23,222 6.62% 6.21% Child Care Inspections State \$32,423 0.00% 0.00% Child Care Inspections State \$23,50 0. | ginning Balance | | \$507,733 | | | _ |
| Interest | Local Revenues | | | | | |
| Vital Records \$12,681 2.59% 1.43% Donations \$9,801 2.00% 0.99% Fees \$8,762 1.79% 1.27% Other \$16,460 3.36% 3.76% Total Local Revenues \$15,511 64,33% 3.02% DHSS Revenues Core Public Health State \$55,222 11.27% 10.13% Family Planning State \$6,438 1.31% 1.74% Family Planning Federal \$18,488 0.38% 0.00% MCH Federal \$18,488 0.38% 0.00% MCH Gaministration Federal \$18,488 0.38% 0.00% School Health Grants State \$28,163 5.75% 1.07% WIC Administration Federal \$23,2422 66.2% 6.21% School Health Grants State \$0 0.00% 0.11% Child Care Inspections State \$0 0.00% 0.18% AIDS Funding Federal | xes | | \$252,968 | 51.63% | 25.22% | 42.99% |
| Donations S9,801 2,00% 0,99% Fees S8,762 1,79% 1,27% Other Total Local Revenues S15,211 64,33% 34,02% S15,211 64,33% 34,02% S15,211 64,33% 34,02% S15,211 64,33% 34,02% S15,211 S15,22% S15,212 S15,212 S15,213 S15,211 S15,22% S15,212 S15,212 S15,213 S1 | terest | | \$14,541 | 2.97% | 1.34% | 0.95% |
| Fees | tal Records | | \$12,681 | 2.59% | 1.43% | 3.02% |
| Dither | onations | | \$9,801 | 2.00% | 0.99% | 0.36% |
| Total Local Revenues | es | | \$8,762 | 1.79% | 1.27% | 4.09% |
| DHSS Revenues | her | | \$16,460 | 3.36% | 3.76% | 3.41% |
| Core Public Health | Total Local Revenues | 1 | \$315,211 | 64.33% | 34.02% | 54.82% |
| Family Planning State Sci. 438 1.31% 1.74% Family Planning Federal S1,848 0.38% 0.60% MCH Federal S1,848 0.38% 0.60% MCH Federal S1,848 0.38% 0.60% 2.91% School Health Grants State S28,163 5.75% 1.07% Common S15,859 3.24% 2.91% School Health Grants State S28,163 5.75% 1.07% Common | DHSS Revenues | | | | | |
| Family Planning | | | | | | 4.83% |
| MCH | | State | \$6,438 | | | 0.98% |
| School Health Grants | , . | Federal | \$1,848 | 0.38% | 0.60% | 0.40% |
| WIC Administration | *** | Federal | \$15,859 | | | 2.09% |
| Child Care Inspections State \$0 0.00% 0.00% Child Care Inspections Federal \$2,433 0.50% 0.21% Child Care Nurse Consultant Federal \$2,325 0.47% 0.18% AIDS Funding State \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.28% Breast & Cervical Cancer (State) State \$0 0.00% 0.28% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.70% Other DHSS State \$2,884 0.59% 1.45% Other DHSS Ober Sources \$0 0.00% 0.00% Total DHSS Federal \$6,910 1.41% <td< td=""><td></td><td>State</td><td></td><td></td><td></td><td>0.32%</td></td<> | | State | | | | 0.32% |
| Child Care Inspections Federal \$2,433 0.50% 0.21% Child Care Nurse Consultant Federal \$2,325 0.47% 0.18% AIDS Funding State \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.01% Regional ER Planning Federal \$0 0.00% 0.14% Breast & Cervical Cancer (Federal) State \$0 0.00% 0.14% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.55% Health Promotion Federal \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.70% Other DHSS State \$2,83 0.59% 1.45% Other DHSS Federal \$6,910 1.41% 1.76% Other DHSS Federal \$6,910 1.41% 1.76% Other DHSS Other Sources \$0 0.00% | IC Administration | Federal | \$32,422 | 6.62% | 6.21% | 4.56% |
| Child Care Nurse Consultant Federal \$2,325 0.47% 0.18% AIDS Funding State \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.28% Regional ER Planning Federal \$0 0.00% 0.28% Breast & Cervical Cancer (State) State \$0 0.00% 0.55% Health Promotion State \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.07% Other DHSS State \$2,2884 0.59% 1.45% Other DHSS Federal \$6,190 1.41% 1.76% Other DHSS Total DHSS State \$22,20% 12.61% 13.62% <td< td=""><td></td><td>State</td><td>\$0</td><td>0.00%</td><td>0.00%</td><td>0.00%</td></td<> | | State | \$0 | 0.00% | 0.00% | 0.00% |
| AIDS Funding | nild Care Inspections | Federal | \$2,433 | 0.50% | 0.21% | 0.179 |
| AIDS Funding Regional ER Planning Rederal S0 0.00% 0.14% Breast & Cervical Cancer (Federal) Federal S0 0.00% 0.25% Health Promotion State S0 0.00% 0.21% Multicounty Health Educator Federal S0 0.00% 0.21% Multicounty Health Educator Federal S0 0.00% 0.21% Multicounty Health Educator Federal S0 0.00% 0.70% Other DHSS State S2,884 0.59% 1.45% Other DHSS Other Sources S0 0.00% 0.00% 0.00% Other DHSS Other Sources S0 0.00% 0.00% 0.00% Total DHSS Federal Total DHSS Federal Total DHSS Other Total DHSS Other S154,503 31.53% 28.36% Other Revenues Home Health S0 0.00% 0.00% 0.00% Mclicaid - (Non-Home Health) S10,183 2.08% 0.29% Medicaid - (Non-Home Health) S10,183 2.08% 0.29% Medicaid - (Non-Home Health) S10,183 2.08% 0.29% Family Planning Title X S0 0.00% 0.00% 0.09% Other State Departments S0 0.00% 0.00% 0.09% Other State Departments S0 0.00% 0.00% 0.35% Other Total Other Revenue Total Other Revenue S20,265 4.14% 37.62% Family Planning Title X S0 0.00% 0.00% 0.35% Other S2,760 0.00% 0.00% 0.35% Other S3,395 0.00% 0.00% 0.35% Other S2,760 0.00% 0.00% 0.35% Other S3,395 0.00% 0.00% 0.35% Other S3,395 0.00% 0.00% 0.35% Other S48,980 0.00% 0.00% 0.35% Other S5,760 0.00% 0.00% 0.00% Finge Benefits S3,364 0.30% 0.00% 0.00% Finge Benefits S3,364 0.00% 0.00% 0.00% Capital Expenditures S3,364 0.00% 0.00% 0.00% Capital Expenditures S3,364 0.00% 0.00% 0.00% Capital Expenditures S7,626 0.00% 0.00% 0.00% Capital E | nild Care Nurse Consultant | Federal | \$2,325 | 0.47% | 0.18% | 0.14% |
| Regional ER Planning Federal \$0 0.00% 0.14% Breast & Cervical Cancer (Federal) State \$0 0.00% 0.14% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$6,910 1.41% 1.76% Other DHSS State \$2,884 0.59% 1.45% Other DHSS Other Sources \$0 0.00% 1.66% Total DHSS Gederal \$61,796 12.61% 13.62% Total DHSS Other \$92,707 18.92% 14.74% Total DHSS Other \$0 0.00% 20.20% Home Maker | DS Funding | State | \$0 | 0.00% | 0.00% | 0.18% |
| Regional ER Planning Federal \$0 0.00% 0.14% Breast & Cervical Cancer (Federal) State \$0 0.00% 0.14% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$6,910 1.41% 1.76% Other DHSS State \$2,884 0.59% 1.45% Other DHSS Other Sources \$0 0.00% 1.66% Total DHSS Gederal \$61,796 12.61% 13.62% Total DHSS Other \$92,707 18.92% 14.74% Total DHSS Other \$0 0.00% 20.20% Home Maker | DS Funding | Federal | \$0 | 0.00% | 0.01% | 5.12% |
| Breast & Cervical Cancer (State) State \$0 0.00% 0.14% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.55% Health Promotion Federal \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.70% Other DHSS State \$2.884 0.59% 1.43% Other DHSS Federal \$6,910 1.41% 1.76% Other DHSS Other Sources \$0 0.00% 0.00% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal \$50,10 0.00% 1.474% Total DHSS Other \$0 0.00% 0.00% Total DHSS Other \$0 0.00% 0.00% Total DHSS Combined Revenues \$154,503 31.53% 28.36% Other Revenues \$0 0.00% 7.39% | | | | | | |





